

Katikati Community Centre



Heart of our community
Manawa ō tō tātou hapori

WE'RE HERE TO HELP!

Work and Income support
teacher support

SPACE For You and Your Baby

KATIKIDS AFTER SCHOOL CARE
HELD AT KATIKATI PRIMARY SCHOOL

COMPUTER BASICS
computer skills and
your confidence

ay 17 Mar
11am

Pātuki Manawa
Digital Hub

Managing Stress & Anxiety

Does stress or anxiety sap your time and energy?
Do you have repetitive worrying thoughts, trouble relaxing or
triggers and give you simple practical tools and techniques to
manage and overcome some of life's stresses.

Live happier and freer

Term 2
11 May to 1 June

Thursdays
1pm - 2.30pm

Enrol
\$25

4 weeks

Online: www.katikatcommunity.nz
Persons: Katikati Community Centre
Phone: 07 549 0399

Let's Speak English

Would you like to learn to speak English fluently?
Gain confidence, improve your skills and
meet new friends at this conversation class.

Tuesday
14 Feb

AA Driver & Vehicle Licensing

WAKA KOTAHI
NZ TRANSPORT
AGENCY

Dates for
Katikati 2023

- 9am to 4pm
- 8 Feb
- 12 Apr

2024-2026 STATEMENT OF CORPORATE INTENT

KATIKATI COMMUNITY
CENTRE CHARITABLE
TRUST



STATEMENT OF CORPORATE INTENT

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BOARD CHAIR STATEMENT



The Katikati Community Centre Charitable Trust has an obligation to prepare a Statement of Corporate Intent (SCI) every year. Our SCI contains information such as the strategic goals and initiatives and key non-financial performance indicators. Also included is a summary of the financial performance. Once the SCI has been approved by the Board of the Trust it will be circulated to our external stakeholders for comment and then will be made publicly available.

The Katikati Community Centre Charitable Trust is an Incorporated Charitable Trust (registration: CC59674). The Trust was registered in November 2021. Operating previously as an incorporated society we completed the move to Trust status in 2023.

The services and activities we provide remain the same, as will the business address, our management and staff and our income from grants and contracts.

Even though our activities and services remain the same, we have reviewed our purpose as a Trust and have endeavoured to ensure it better encompasses everything we do for, and in, our local community. The work we do and the services we provide affect the lives of people in the community, and the Board is committed to ensuring that the Centre will develop alongside the changes and developments in the community.

Zinta Krumins
Chairperson



WHO WE ARE AND WHAT WE DO?

The charitable purposes of the Trust shall be beneficial to the community by:

- Delivering valued services and activities to provide additional support to, and development of, youth in the local area.
- Providing a neutral trustworthy place where individuals and other groups can find activities and space to develop for the good of the community.
- Delivering activities, information and support for individual development and wellbeing.
- Promoting cultural inclusion and participation through our activities and services.
- Developing effective partnerships with other stakeholders to weave a resilient and socially connected community.
- Delivering services, in line with other stakeholders, which achieve planned outcomes.

WHO WE ARE AND WHAT WE DO

- The Katikati Community Centre is a key provider of information, advice and support to all members of the community. We endeavour to be a valuable resource where all community members can access support services and activities that contribute to their wellbeing.
- These services include after school and school holiday programmes, adult and community education classes, seminars, and engagement with youth. We have programmes for adults of all ages and also provide support activities such as a volunteer brokerage, a booking system for the community van, and much more. Our programmes and activities are well attended and loved by the community.
- We will strive for inclusion by acknowledging and forming relationships with Hapu, iwi, tangata and all diverse cultures that make up our community. Developing effective partnerships and participation with other stakeholders helps to contribute to building a resilient and socially connected community.
- We need to be financially sustainable while continuing to strengthen the management of the Trust. To have financial stability of the Trust we have to maintain a balance between income and expenses while meeting the community's needs. Our continued focus will be to acquire additional funding through grants and other sources.



Our Vision – A thriving connected community

A community where everybody has access to the support and the services that they need, are connected to each other, and feel like an integral part of the community.



Our Mission – Weaving people together

Having strong connections and links to the community, working together to enhance the delivery of service, and creating opportunities for people to connect across the community.



Our Purpose

A caring, not for profit, organisation providing accessible, accountable, high quality information, services, and programmes to meet the needs of the Katikati Community in the areas of health, education, and wellbeing.

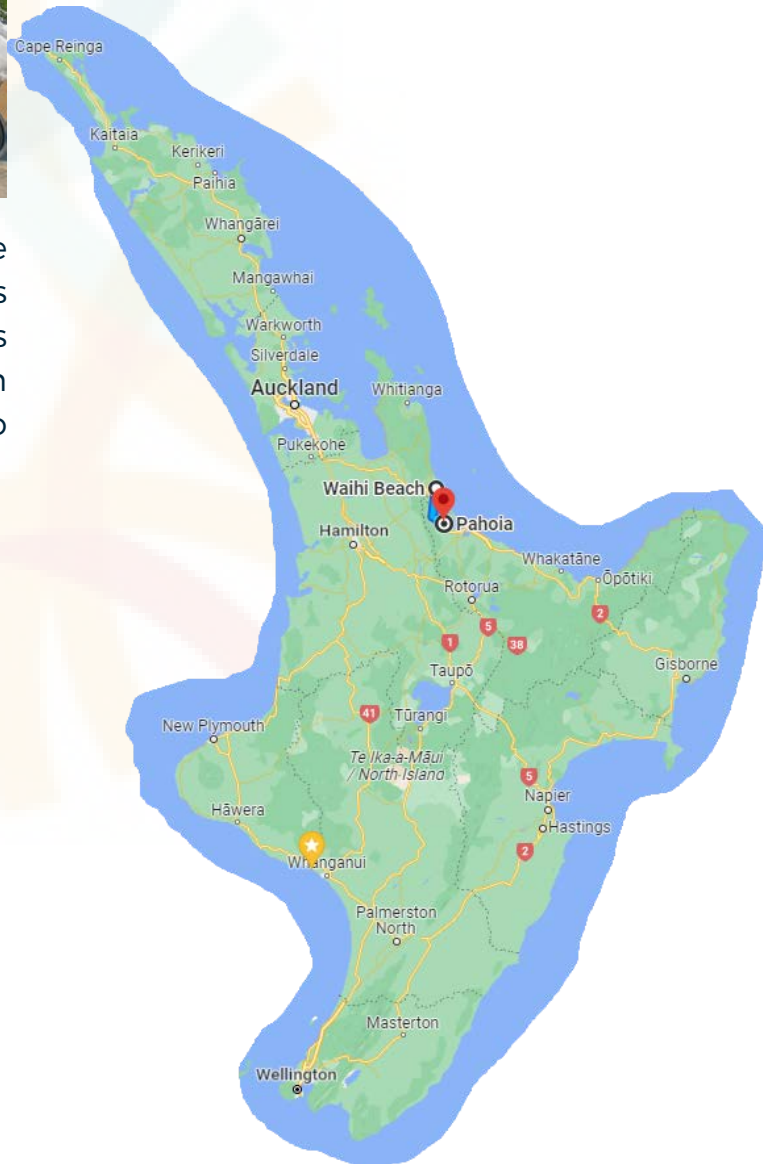
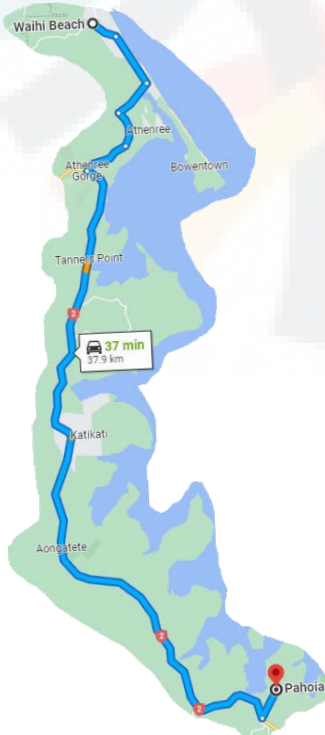


REGIONAL COVERAGE



The Katikati Community Centre, based in the Bay of Plenty, is part of the Katikati/Waihi Beach ward which has a population of over 14,000 people. Katikati is a country town with an estimated population of 5000 including people of all ages and cultures, where community cohesion and links are strong. We are lucky to have diverse industries and cultural activities in our area.

As the Katikati Community Centre, we have been active in the community for over 30 years and are proud to continue with our activities which support our rural and urban communities stretching from Waihi Beach to Pahoia.



OUR 3-YEAR STRATEGIC PLAN (2024 TO 2026)

As the population grows and demographics change, so do the needs of the community. It is critical for community organisations to understand the local requirements and develop services and solutions which align with the changing needs of the community. The purpose of this plan is to ensure that the Centre continues to add value with our services.

In 2023 the Board reviewed and updated the strategic plan.

The strategy of the Katikati Community Centre has two main areas of focus:

(A) **Supporting and connecting the community**

- A1) Delivering valued services and activities to provide additional support to, and development of, youth in the local area
- A2) Providing a safe space where individuals and other groups can find activities, information and support to develop for the good of the community.
- A3) Delivering activities, information and support for individual development and wellbeing
- A4) Promoting cultural inclusion through our activities and services
- A5) Developing effective partnerships with other stakeholders to weave a resilient and socially connected community

(B) **Sustainable provision of our services to the community into the future**

- B1) Providing a place where the community, its groups and businesses, as well as individuals of all ages can come together
- B2) Having a strong leadership that responds to community needs.
- B3) Ensuring a sustainable future through appropriate funding and support
- B4) Engaging positive, committed, and experienced staff and volunteers to provide the services needed
- B5) Delivering services, in line with other stakeholders, which achieve planned outcomes



OUR 3-YEAR STRATEGIC PLAN (2024 TO 2026)

A. SUPPORTING AND CONNECTING THE COMMUNITY

A1) Delivering valued services and activities to provide additional support to, and development of, youth in the local area

We will continue to deliver valued services to support the youth in our community.

Our after-school activities and school holiday programmes are an important support for families/whanau.

We will continue to provide these services and consider what else might be of value in the future.

Young people need easily accessible information and support. We provide guidance on possible careers as well as support and training to improve employability.

We work with local schools to offer supplemental services to ensure that our young people are provided with valuable activities when they are not at school.

OUR 3-YEAR STRATEGIC PLAN (2024 TO 2026)

A. SUPPORTING AND CONNECTING THE COMMUNITY

A2) Providing a safe space where individuals and other groups can find activities, information and support to develop for the good of the community

We provide a space for people of all ages and cultural backgrounds. Supporting people to have the knowledge and skills they need to participate in community life is key to our inclusive practice.

We are committed to providing accessible, accountable, high-quality services and programmes to the community.

We understand and respect the need for confidentiality. As a result, we respond to people's diverse needs in a respectful and non-judgemental manner.

A3) Delivering activities, information and support for individual development and wellbeing

The Centre has been a key provider of information, advice, and support to the community for over 30 years and will continue to provide this vital service.

We offer a place where people can connect with someone about their needs. With our broad knowledge of what is available locally, we can promote connectivity between different services and groups in the area.

Adult and community education have always been a focus of the Centre's work. We run several courses at the Centre over the year. These courses are planned based on community interest and need. We also provide facilities for other local groups for their meetings.

OUR 3-YEAR STRATEGIC PLAN (2024 TO 2026)

A. SUPPORTING AND CONNECTING THE COMMUNITY

A4) Promoting cultural inclusion through our activities and services

The Katikati/Waihi Beach area is a desirable place to live and we support our community in offering diverse opportunities for engagement for individuals, the community, and the Centre.

We have a multicultural population. The connection with cultures and traditions is essential to us. Our diversity is a strength in this changing and challenging world.

The Centre respects the culture and traditions of our local iwi and acknowledges the importance of Te Tiriti o Waitangi.

A5) Developing effective partnerships with other stakeholders to weave a resilient and socially connected community

We actively seek opportunities with Tangata Whenua, local organisations, local and central government and service providers to collaborate and/or partner with on projects of mutual interest which serve the community. We work together to understand how the community is developing and what needs they have now and in the future.

In partnering with health and social service providers, we ensure information and resources provided are up to date and any referrals facilitated. We provide support for initiatives and education programmes such as those aimed at the healthy development of children from birth to adulthood.

Where we are not the provider of a service or programme, we have an interest in ensuring it is provided in the community. We advocate for access and/or provision on behalf of the community.

OUR 3-YEAR STRATEGIC PLAN (2024 TO 2026)

B. SUSTAINABLE PROVISION OF OUR SERVICES TO THE COMMUNITY INTO THE FUTURE

B1) Providing a place where the community, its groups and businesses, as well as individuals of all ages can come together

Our Centre is well placed and resourced to provide working premises and points of connection. We work closely with other social agencies and health providers to ensure our resources are up to date and available to the community.

Technology has enabled us to expand our communication and collaboration with other groups and allows those that use our facilities to do the same. Technology is continually evolving, and we continue to change and adapt our services accordingly. It is important to ensure that our Centre is suitable for the activities we support.

B2) Having a strong leadership that responds to community needs.

The Katikati Community Centre is committed to providing strong and responsible leadership to the social sector of the Katikati community. We actively participate locally in the planning of future services and programmes for the benefit of the community.

The Board and Management of the Centre are committed to ensuring that we will have a sustainable future to be able to support the community according to evolving requirements.

OUR 3-YEAR STRATEGIC PLAN (2024 TO 2026)

B. SUSTAINABLE PROVISION OF OUR SERVICES TO THE COMMUNITY INTO THE FUTURE

B3) Ensuring a sustainable future through appropriate funding and support

The Board and Management of the Centre are committed to ensuring that we will have a sustainable future to be able to support the community according to evolving requirements.

As a not-for-profit organisation, we rely on grants, contracts for services, donations, and sponsorship. We pursue funding from diverse sources so that we can continue to provide the quality services the community need and want.

B4) Engaging positive, committed, and experienced staff and volunteers to provide the services needed

Our dedicated team of staff and volunteers are critical to the successful provision of services and support to the community. Without the contributions of our experienced and committed team, we would not be able to provide all the services we deliver. We recognise this through the inclusion of staff input in planning processes and through recognition with benchmarked salaries and benefits.

It is important that we have continuity in our service provision. To do this, vacant and new positions are filled as quickly as possible to ensure we deliver services as planned. We strive to meet not only current requirements but also plan for future possibilities.

OUR 3-YEAR STRATEGIC PLAN (2024 TO 2026)

B. SUSTAINABLE PROVISION OF OUR SERVICES TO THE COMMUNITY INTO THE FUTURE

B5) Delivering services, in line with other stakeholders, which achieve planned outcomes

The Centre will continue to work with community groups, service providers and other stakeholders to ensure that activities are appropriate, are not duplicated and are of value to the community. We recognise that, by working together, we can provide enhanced support to our local area.

Where we work together with other services and groups, we define appropriate quality levels and outcomes. We monitor our performance against defined targets and where we see differences to expectation, we work together to improve our delivery.



OUR TARGETS FOR 2024

Providing information to the community is important to us. Our frontline staff will continue to provide information and links to essential services. By sourcing new funding we plan to continue to deliver services such as the Community Connector and counselling services for youth and adults. Our counselling for youth creates opportunities for improved health and wellbeing as well as increased attendance in education.

Our aim is to break down barriers to youth participating in long-term sustainable employment and career pathways. Our unique program and coaching team at Poutama Pathways will provide wrap-around pastoral care and personal development for young people seeking employment or further education.

We will contribute to community insights through participation in local meetings as well as partnership with other services.

All our activities and services are aligned with the strategy. However, there are several key strategic projects for 2024 which are listed below.

Strategic Project	Description
Community connector	Source new funding for this service as the MSD contract finished in September 2023. We are currently supporting the service with retained earnings.
Expand the services offered at the Beach Road building	By identifying and implementing additional support services to meet the growing needs and demands of the community.

OUR TARGETS FOR 2024

Strategic Project	Description
Poutama to employment Pathways	Continue to provide a successful programme and identify additional services which support rangatahi to move into the programme. Maintain a good working partnership with Te Rūnanga o Ngāi Tamawhariua.
Board Diversity	Increase diversity and experience on the governance board
Community research	Conduct research on current services to determine the value of the activities and additionally identify other areas of need in the community.
Consultation with and information to the community	Create new processes and events to share information about the performance of the Centre with the community and stakeholders and engage with the wider community.
Expand options for funding	Continue to review additional funding sources to cover potential shortfalls of government support for our activities.

STATEMENT OF SERVICE PERFORMANCE

We transferred all assets from the Society to the Trust on the 1st July 2022. However, there were some government contracts that needed to be transferred over time and that required keeping the original Incorporated Society operating in 2023.

Our main services and programme outcomes are:

Information Advisory Services

Deliver current, comprehensive, and pertinent information to the community, including links to service providers, community support groups, and health professionals.

Community Programmes

Enhance the capacity of families/whanau and individuals to address their personal and social needs, thereby improving the overall health and well-being of the community.

Children and Youth Services

Collaborate with youth to enhance life outcomes in health, education, and social aspects, fostering a sense of strength, connection, and community support among young individuals.

Offer after-school care and holiday programmes for working parents, promoting engagement in new activities to cultivate essential social skills, instil the value of assisting others, and nurture self-esteem and self-confidence in children.

STATEMENT OF SERVICE PERFORMANCE

Adult Education

Offer funded Tertiary Education courses aimed at improving foundational skills, promoting social cohesion, and empowering learners to actively participate in both societal and economic realms. These courses emphasize digital literacy, proficiency in Te Reo, NZ Sign Language, and English as a second language.

For new parents seeking support and guidance, our Space program provides a nurturing environment for mums and babies, with dads also warmly welcomed. We offer free antenatal classes designed to prepare expectant parents for the various stages of pregnancy, labour, and postpartum care.

Our meditation and mindfulness sessions provide tools for cultivating inner peace and presence in daily life. Furthermore, our managing stress and anxiety classes equip individuals with strategies to cope with life's challenges effectively.

These offerings aim to promote mental wellness and empower participants to enhance their overall quality of life.



In July 2022 we received full funding from MSD for the program which is now called Poutama, Pathways into employment. We partner with Te Rūnanga o Ngāi Tamawaharua. Our first intake of young people started on 25th July 2022 and we have now had 4 successful cohorts finish the course and move to employment, training or further education.

We also provide individualised support when possible for those not needing the full training programme. This service is conducted from our site at 25 Main Road, Katikati.

It is important to highlight that the evaluation of performance, as mandated by government or other funding contracts, will be reported in accordance with the specified contractual framework

WHAT WE ACCOMPLISHED

Katikati Community Centre at Beach Road is an information, support and activity centre linking our rural community with social and health services and a range of programmes and activities. Our main services and programme outcomes are:

INFORMATION ADVISORY SERVICES

Provide up-to-date, complete, and relevant information to the community with links to service providers, community support groups and health professionals.

General information and advice provided in-person and on the phone

9363	13 875
2022	2023

COMMUNITY PROGRAMMES

Increase the ability of families/whanau and individuals to meet their own personal and social needs thus improving the community health and wellbeing.

Average number of people at the weekly Wise and Wonderful programme for seniors.

27	24
2022	2023

Number of Antenatal Courses offered

2	3
2022	2023

Total number of room bookings (external users)

1248	1569
2022	2023

Total number of room booking hours (external users)

10511	6226
2022	2023

Total community van enquiries

1490	2098
2022	2023

Total number of people/ whānau engaged with Community Connector service

409	350
2022	2023

WHAT WE ACCOMPLISHED

CHILD AND YOUTH SERVICES

Work with youth to improve life outcomes in the area of health, education and social outcomes resulting in young people feeling stronger, more connected to, and supported by their communities.

Provide after-school care and holiday programmes for working parents where children are encouraged to try new activities to learn valuable social skills, the importance of helping others, build self-esteem and self-confidence.

Average daily number of children at school holiday programme (annual average)

50	48
2022	2023

Average daily number of children at after school care programmes

12	14
2022	2023

Total number of youth engaged in Youth-at-risk counselling

62	74
2022	2023

Average daily number of youth attending sports-based breakaway programme

11	-
2022	2023

Total number of youth engaged in employment programme

9	38
2022	2023

ADULT EDUCATION

Provide Tertiary Education funded courses that raise foundation skills, strengthen social cohesion and enhance the learners' ability to participate in society and economic life. The courses have a strong focus on digital literacy, Te Reo, NZ Sign Language and English as a second language

Total number of TEC funded courses offered

26	36
2022	2023

Total number of participants in TEC funded courses

151	272
2022	2023

FINANCIAL STATEMENT OF PERFORMANCE

As the Trust has only just been set up, we are unable to provide an audited 2023 financial report of the performance of the single entity until April 2024.

However, as we have maintained the business without changes to our service offerings, we provide here an extract of our financial statement for 2022 as a guide for the performance of the Trust. The full financial performance statement for both the Trust and the Society can be found on our website www.katikaticommunity.nz

SUMMARY STATEMENT OF FINANCIAL PERFORMANCE OF THE TRUST 2022

REVENUE

Donation, Grants and similar revenue	567,545
Revenue from providing goods or service	152,558
Interest and dividends	6,092
Other revenue	2,909
Total Revenue	729,104

EXPENSES

Volunteer and employee related costs	473,648
Costs related to providing goods or services	242,580
Depreciation	8,944
Total Expenses	725,173

Surplus/(Deficit) for the year **3,931**

FINANCIAL STATEMENT OF PERFORMANCE

SUMMARY STATEMENT OF FINANCIAL PERFORMANCE OF THE TRUST 2022

CURRENT ASSETS

Bank accounts and cash	309,880
Westpac Term deposits	447,593
Debtors and prepayments	11,453
Total Current Assets	768,925

NON-CURRENT ASSETS

Property, plant and equipment	426,915
Investments	5,000
Total Non-current Assets	441,915

Total Assets **1,210,840**

CURRENT LIABILITIES

Creditors and accrued expenses	29,545
Income in advance	504,367
GST	25,984
Employee costs payable	46,708
Unused grants not delivered	31,950
Total Liabilities	638,554

Total Assets less Total Liabilities (Net Assets) **572,286**

ACCOUNTING POLICIES

The Centre's financial year runs from January to December. Accounts are prepared each year after the close of the year. The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

The Performance Report is reviewed by an external Auditor and an annual performance report is circulated to stakeholders and members of the community interested in receiving the report.



GOVERNANCE

The Trust is run by a Board of 4 Trustees who provide oversight and leadership for the Management and Staff of the Centre.

The Board is committed to the vision and values of the Community Centre and is bound by the terms of the Trust Deed. As a provider of services to the community the Katikati Community Centre is committed to ensuring that its policies and procedures are compliant with the legal and regulatory framework of New Zealand.

Several of our contracting partners require a framework of governance and policies to ensure that services are provided according to their standards. These are in place, and we are in the process of updating all policies and procedures to ensure a good governance framework for the future.

In order to ensure that our plans for the future include input from the community and our partners, we actively seek consultation with local and government organisations as well as share our business objectives in the documentation and at public meetings.

This statement of corporate intent is one such document by which we can share our objectives and gain input from organisations with which we partner to provide services and support to the local community.



Funders



Supporters



Supporters



HOW TO CONTACT US

Office Hours

8.30am - 4:30pm, Monday to Friday

Phone: (07) 549 0399

After Hours Phone: 021 0260 9700

Email: info@katikaticommunity.nz

Address (for reception)

45 Beach Road
Katikati



Heart of our community
Manawa ō tō tātou hapori

Office Hours

9.00am - 2:00pm, Monday to Friday

Phone: : 021 229 6337

Email: info@katikaticommunity.nz

Address

25 Main Road
Katikati



Poutama

Pathways Into Employment